

FINANCIAL EMPLOYMENT PLANNER FUNDING
CONTRACT AMENDMENT
to the
WISCONSIN WORKS (W-2) and RELATED PROGRAMS CONTRACT
for the period
January 1, 2006 through December 31, 2009
by and between
the Wisconsin Department of Workforce Development
and
Dane County Department of Human Services
(Capitol Consortium on behalf of Dane, Dodge, Sauk and Marquette Counties)

The Wisconsin Works (W-2) and Related Programs Contract and Amendments to the Contract are amended to issue funding to pay for Financial Employment Planner staff to be stationed on the south side of Madison.

1. Funding

The Services Allocation is increased in the amount of \$40,000, to pay for Financial Employment Planner staff to be stationed on the south side of Madison to offer W-2 and Related Program services. The specific funding adjustment is enumerated in the chart below. This funding adjustment does not change Capitol Consortium's Incentive Earnings calculation, as the twenty percent (20%) calculation is based on the original allocation amounts.

Agency: Dane County – Capitol Consortium	Agency # 13
Contract Period: 01/01/06-12/31/09	Funding Period: 01/01/06-12/31/07

CORE Code Title	CORE Code #	Current Contract Amount	Adjustment	Amended Contract Amount
W-2 Administration	2100	\$1,560,508	No change	\$1,560,508
W-2 Services	2200	\$3,546,344	\$40,000	\$3,586,344
W-2 Benefits	2400	\$5,296,507	No change	\$5,296,507
Total Contract for Reimbursement (Excludes Held for Performance Amounts)		\$10,403,359	\$40,000	\$10,443,359

IN WITNESS THEREOF, the Department has executed this Amendment on the date set forth below.

Bill Clingan, Division Administrator
Division of Workforce Solutions
Department of Workforce Development

Date